

CITY OF TIGARD, OREGON
TIGARD CITY COUNCIL
RESOLUTION NO. 06-68

A RESOLUTION APPROVING BUDGET AMENDMENT #7 TO THE FY 2006-07 BUDGET TO ACCEPT AND EXPEND BUREAU OF JUSTICE GRANT FUNDS FOR THE GREAT PROGRAM

WHEREAS, the City Council approved the grant application for the Bureau of Justice grant at the January 24, 2006 Council meeting; and

WHEREAS, the Bureau of Justice has approved the grant in the amount of \$205,796 for the Gang Resistance Education and Awareness Training (GREAT) program; and

WHEREAS, the grant will be used to pay for program expenditures including the salaries and benefits of existing staff; and

WHEREAS, the FY 2006-07 Budget includes only \$50,000 in GREAT grant revenues, about \$73,000 in program expenditures, and \$137,318 in personnel costs; and

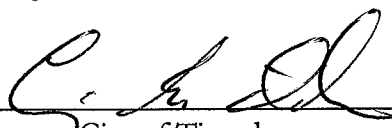
WHEREAS, it is necessary to amend the FY 2006-07 Budget to recognize the additional \$155,796 in grant revenues and to increase appropriations in the Police Department budget by \$18,478 to allow for the additional expenditure of these funds.

NOW, THEREFORE, BE IT RESOLVED by the Tigard City Council that:

SECTION 1: The FY 2006-07 Budget of the City of Tigard is hereby amended as shown in Attachment A to this resolution to increase General Fund grant revenues by \$155,796 and to increase appropriations in the Community Services Program (Police Department) by \$18,478.

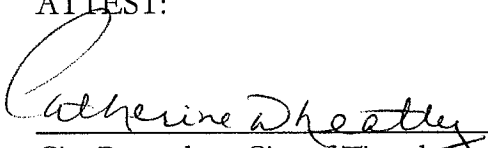
SECTION 2: This resolution is effective immediately upon passage.

PASSED: This 28th day of November 2006.



Mayor - City of Tigard

ATTEST:



Catherine Dheathly
City Recorder - City of Tigard

Attachment A
FY 2006-07
Budget Amendment # 7

FY 2006-07 Adopted Budget	Budget Amendment # 7	Adopted Revised Budget
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General Fund

Resources

Beginning Fund Balance	\$7,801,614		\$7,801,614
Property Taxes	10,225,860		10,225,860
Grants	166,334	155,796	322,130
Interagency Revenues	2,699,084		2,699,084
Development Fees & Charges	664,000		664,000
Miscellaneous Fees and Charges	307,325		307,325
Fines and Forfeitures	626,000		626,000
Franchise Fees and Business Tax	3,667,000		3,667,000
Interest Earnings	217,400		217,400
Other Revenues	26,000		26,000
Transfers In from Other Funds	2,707,028		2,707,028
Total	\$29,107,645	\$155,796	\$29,263,441

Requirements

Community Service Program	\$12,437,690	\$18,478	\$12,456,168
Public Works Program	2,977,412		2,977,412
Community Development Program	2,986,903		2,986,903
Policy & Administration Program	348,365		348,365
General Government	75,000		75,000
Program Expenditures Total	\$18,825,370	\$18,478	\$18,843,848
Debt Service	\$0		\$0
Capital Projects	\$0		\$0
Transfers to Other Funds	\$4,876,553		\$4,876,553
Contingency	\$1,000,000		\$1,000,000
Total Budget	\$24,701,923	\$18,478	\$24,720,401
Ending Fund Balance	4,405,722	137,318	4,543,040
Total Requirements	\$29,107,645	\$155,796	\$29,263,441